

Exhibit A

Lompoc Redevelopment Agency Community Recreation Facilities Construction and Rehabilitation Projects

ACTIVITY	ESTIMATED PROJECT COST	CDBG FUNDING	RDA BOND FUNDS
Senior & Community Center	\$ 7,675,700	\$ 3,005,700	\$ 4,670,000
Aquatic Center – Dehumidification System/ Rehabilitation Work	\$ 1,872,500	\$ -0-	\$ 1,872,500
TOTAL ESTIMATED PROJECT COST	\$ 9,548,200	\$ 3,005,700	\$6,542,500