



## AGENDA

### **Lompoc City Council Special Meeting/Budget Workshop Tuesday, May 3, 2011 City Hall/100 Civic Center Plaza**

#### **9:00 A.M. – Council Chambers**

*Please be advised that, pursuant to State Law, any member of the public may address the Council/Agency concerning any Item on the Agenda, before or during Council/Agency consideration of that Item. Please be aware that Items on the Consent Calendar are considered to be routine and are normally enacted by one vote of the Council/Agency. If you wish to speak on a Consent Calendar Item, please do so during the first Oral Communications.*

*“Members of the Public are Advised that all **PAGERS, CELLULAR TELEPHONES** and any **OTHER COMMUNICATION DEVICES** are to be **turned off** upon entering the City Council Chambers.”*

*Regular City Council/Redevelopment Agency meetings will be videotaped and rebroadcast in Lompoc on Channel 23 at 9:00 a.m. the following Wednesday. **The Agenda and related Staff reports are available on the City’s web site: [www.cityoflompoc.com](http://www.cityoflompoc.com) the Friday before Council meetings between 9:00 a.m. and 5:00 p.m.***

*Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available the Friday before Council meetings at the “City Clerk’s Office” at City Hall, 100 Civic Center Plaza, Monday through Friday between 9 a.m. and 5 p.m. and at the “Reference Desk” at the Lompoc Library, 501 E. North Avenue, Lompoc, California, Monday through Saturday between 12 and 6 p.m. The City may charge customary photocopying charges for copies of such documents.*

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, including review of the Agenda and related documents, please contact the City Clerk at (805) 875-8241 at least 72 hours prior to the meeting. This will allow time for the City to make reasonable arrangements to ensure accessibility to the meeting.*

**ROLL CALL:** Mayor/Chair John Linn  
Mayor Pro Tempore/Vice Chair Bob Lingl  
Council/Agency Member Cecilia Martner  
Council/Agency Member Ashley Costa  
Council/Agency Member Dirk Starbuck

**ORAL COMMUNICATIONS:** (Maximum of 5 Minutes)

**UNFINISHED BUSINESS:**

CITY            1.        **Review of FY 2011-2013 City Biennial Budget Consolidation and Cost Savings Considerations.**

City Administrator Laurel M. Barcelona  
[L\\_barcelona@ci.lompoc.ca.us](mailto:L_barcelona@ci.lompoc.ca.us)

Management Services Director Brad Wilkie  
[B\\_wilkie@ci.lompoc.ca.us](mailto:B_wilkie@ci.lompoc.ca.us)

City Attorney Joseph W. Pannone  
[jpannone@awattorneys.com](mailto:jpannone@awattorneys.com)

- **Proposed City Department Consolidations/Reorganizations**  
(Public Comment)
- **Library - Charlotte's Web Children's Library Project**  
(Public Comment)
- **Aquatic Center – YMCA Partnership**  
(Public Comment)
- **Community Contributions**  
(Public Comment)
- **Other Cost Savings Considerations**  
(Public Comment)

Recommendation: that the City Council review, consider, and take action (by vote if necessary) regarding the FY 2011-2013 City Biennial Budget Consolidation and Cost Savings Considerations; and/or provide any desired direction to Staff.

(Public Comment)

**WRITTEN COMMUNICATIONS:**

**ORAL COMMUNICATIONS:** (Maximum of 2 Minutes)

**COUNCIL/REDEVELOPMENT AGENCY REQUESTS, COMMENTS, AND MEETING REPORTS:**

**ADJOURNMENT:**

Lompoc City Council/Redevelopment Agency will adjourn to a Closed Session Meeting at 6:00 P.M. on May 3, 2011.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall bulletin board not less than 72 hours prior to the meeting. Dated this 29<sup>th</sup> day of April, 2011.

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Stacey Alvarez, City Clerk  
By: Rima Villarreal