

**Resolution 5952(14)**

## Exhibit No. 3 - Supplemental Appropriations

<u>Account Number</u>		<u>Account Name</u>			<u>Amount</u>
11000	51110	Police Services	Salaries	21331.32	\$ 21,331
11000	51230	Police Services	Insurance	4129.27	4,129
11000	51240	Police Services	Retirement	6984.23	6,984
11040	51110	Police Services - SRO#1	Salaries	462.81	463
11040	51230	Police Services - SRO#1	Insurance	90.55	91
11040	51240	Police Services - SRO#1	Retirement	162.01	162
11042	51110	Police Cops Grant	Salaries	462.81	463
11042	51230	Police Cops Grant	Insurance	77.52	78
11042	51240	Police Cops Grant	Retirement	162.01	162
11043	51110	Police Services - Jail	Salaries	323.12	323
11043	51230	Police Services - Jail	Insurance	52.26	52
11043	51240	Police Services - Jail	Retirement	29.52	30
11059	51110	Police Services - JAG	Salaries	493.71	494
11059	51230	Police Services - JAG	Insurance	96.24	96
11059	51240	Police Services - JAG	Retirement	172.82	173
11061	51110	Police Services - SRO# 2	Salaries	462.81	463
11061	51230	Police Services - SRO# 2	Insurance	90.55	91
11061	51240	Police Services - SRO# 2	Retirement	162.01	162
11071	51110	Police Cops Grant	Salaries	1165.55	1,166
11071	51230	Police Cops Grant	Insurance	228.86	229
11071	51240	Police Cops Grant	Retirement	408.00	408
11089	51110	Police - Police Officer CO-OP	Salaries	470.31	470
11089	51230	Police - Police Officer CO-OP	Insurance	78.78	79
11089	51240	Police - Police Officer CO-OP	Retirement	164.63	165
11100	51110	Police Services - Jail	Salaries	3539.81	3,540
11100	51230	Police Services - Jail	Insurance	570.84	571
11100	51240	Police Services - Jail	Retirement	761.23	761
11700	51110	Police Services - Abandoned Vehicles	Salaries	250.63	251
11700	51230	Police Services - Abandoned Vehicles	Insurance	40.16	40
11700	51240	Police Services - Abandoned Vehicles	Retirement	45.79	46
35000	51110	Traffic Offender fund	Salaries		470
35000	51230	Traffic Offender fund	Insurance		92
35000	51240	Traffic Offender fund	Retirement		165