

Lompoc City Council Agenda Item



City Council Meeting Date: September 16, 2014

TO: Patrick Wiemiller, City Administrator

FROM: Jessica Cadiente, Library Director
j_cadiente@ci.lompoc.ca.us

SUBJECT: Approval of FY 2014-2015 Agreement for Operation of a County-wide Library System

Recommendation:

The Library Board of Trustees recommends the City Council approve and authorize the City Administrator to execute an agreement between the County of Santa Barbara and the cities of Lompoc, Santa Maria, and Santa Barbara, for the operation of a County-wide Library System for FY 2014-2015.

Background:

The County of Santa Barbara contracts with city libraries in Santa Barbara, Lompoc, and Santa Maria to provide library services to County residents. The agreement for FY 2014-2015 was approved by the County Board of Supervisors on August 26, 2014. The Lompoc Public Library System Board of Trustees also voted to approve the agreement on September 9, 2014.

Discussion:

City Attorney, Joe Pannone, reviewed several concerns with the contract with the Library Director and County staff prior to the contract being presented to the County Board of Supervisors and found the present contract satisfactory.

The Agreement for Operation of a County-wide Library system for FY 2014-2015, which is recommended for approval and execution, provides for continued funding of Library services for all Santa Barbara County residents and designates the Cities of Santa Barbara, Lompoc and Santa Maria as administrators of County Library Zones 1, 2, and 3, respectively. The City of Lompoc furnishes library service to all persons inhabiting Library Zone 2, including Buellton, Vandenberg Village, Mission Hills, and Vandenberg Air Force Base.

On June 30, 2014, the previous one-year contract expired. A new one-year contract allows the library zones to receive the recommended funding for library operations.

Fiscal Impact:

The per capita support allocated by the County was decreased from the FY 2013-2014 level of \$6.9006 to \$6.8695 for library services in FY 2014-2015.

Under the terms and conditions of this contract, the Lompoc Public Library System will receive a total of \$448,731 to support library services in Zone 2 allocated as follows:

- \$349,906. for support of the Lompoc Library, which services residents within city limits, Mission Hills, and Vandenberg Air Force Base; and
- \$98,825 for support of Village and Buellton Libraries.

The support for the Lompoc Library of \$349,905 represents a small reduction of \$1,407 from the support of \$351,312 provided for FY 2013-2014. Both support amounts exceed the anticipated support provided in the approved budget. In June of 2013, the Library projected the City's support from the County to be \$303,889 for both FY 2013-2014 and 2014-2015. The unanticipated additional funding has allowed for the restoration of hours of operations from 36 to 44 hours per week, effective October 21, 2013 at the Lompoc Library.

To provide a basis for comparison, the base adjusted appropriations for the Lompoc Library were \$794,473 for FY 2013-2014 and are expected to be \$797,083 for FY 2014-2015. Base appropriations do not include appropriations funded with grant or other restricted resources.

Conclusion:

The FY 2014-2015 Agreement for Operation of a County-wide Library System is recommended by the Library Board of Trustees for approval.

Respectfully submitted,

Jessica Cadiente, Library Director

APPROVED FOR SUBMITTAL TO THE CITY COUNCIL:

Patrick Wiemiller, City Administrator

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Attachment: [FY 2014-2015 Agreement for Operation of a County-wide Library System](#)