

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	LOMPOC	B86MC060543	\$313,000.00	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B88MC060543	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B89MC060543	\$312,000.00	\$0.00	\$312,000.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B90MC060543	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B91MC060543	\$335,000.00	\$0.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B92MC060543	\$366,000.00	\$0.00	\$366,000.00	\$366,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B93MC060543	\$498,000.00	\$0.00	\$498,000.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B94MC060543	\$542,000.00	\$0.00	\$542,000.00	\$542,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B95MC060543	\$680,000.00	\$0.00	\$680,000.00	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B96MC060543	\$663,000.00	\$0.00	\$663,000.00	\$663,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B97MC060543	\$652,000.00	\$0.00	\$652,000.00	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B98MC060543	\$628,000.00	\$0.00	\$628,000.00	\$628,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B99MC060543	\$631,000.00	\$0.00	\$631,000.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B00MC060543	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B01MC060543	\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B02MC060543	\$634,000.00	\$0.00	\$634,000.00	\$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B03MC060543	\$633,000.00	\$0.00	\$633,000.00	\$633,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B04MC060543	\$618,000.00	\$0.00	\$618,000.00	\$618,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B05MC060543	\$583,460.00	\$0.00	\$583,460.00	\$583,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B06MC060543	\$523,460.00	\$0.00	\$523,460.00	\$523,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					<b>LOMPOC Subtotal:</b>		<b>\$10,489,920.00</b>	<b>\$0.00</b>	<b>\$10,489,920.00</b>	<b>\$10,489,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					<b>EN Subtotal:</b>		<b>\$10,489,920.00</b>	<b>\$0.00</b>	<b>\$10,489,920.00</b>	<b>\$10,489,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			RL		B96MC060543		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					<b>LOMPOC Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					<b>RL Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			PI		LOMPOC	B95MC060543	\$67,200.80	\$0.00	\$67,200.80	\$67,200.80	\$0.00	\$0.00	\$0.00	\$0.00
						B96MC060543	\$171,132.94	\$0.00	\$171,132.94	\$171,132.94	\$0.00	\$0.00	\$0.00	\$0.00
						B97MC060543	\$139,881.60	\$0.00	\$139,881.60	\$139,881.60	\$0.00	\$0.00	\$0.00	\$0.00
						B98MC060543	\$899,310.98	\$0.00	\$899,310.98	\$899,310.98	\$0.00	\$0.00	\$0.00	\$0.00
						B99MC060543	\$319,778.58	\$0.00	\$319,778.58	\$319,778.58	\$0.00	\$0.00	\$0.00	\$0.00
						B00MC060543	\$266,596.82	\$0.00	\$266,596.82	\$266,596.82	\$0.00	\$0.00	\$0.00	\$0.00
						B01MC060543	\$556,109.18	\$0.00	\$556,109.18	\$556,109.18	\$0.00	\$0.00	\$0.00	\$0.00
						B02MC060543	\$278,082.33	\$0.00	\$278,082.33	\$278,082.33	\$0.00	\$0.00	\$0.00	\$0.00
						B03MC060543	\$466,155.03	\$0.00	\$466,155.03	\$466,155.03	\$0.00	\$0.00	\$0.00	\$0.00
						B04MC060543	\$786,085.53	\$0.00	\$786,085.53	\$786,085.53	\$31,271.57	\$0.00	\$0.00	\$0.00
B05MC060543	\$576,995.30	\$0.00				\$576,995.30	\$576,995.30	\$411,146.34	\$0.00	\$0.00	\$0.00			
B06MC060543	\$455,124.68	\$0.00				\$455,124.68	\$455,124.68	\$6,780.00	\$0.00	\$0.00	\$0.00			
B07MC060543	\$403,807.14	\$0.00				\$403,807.14	\$403,807.14	\$39,130.77	\$0.00	\$0.00	\$0.00			
B08MC060543	\$120,848.45	\$0.00				\$120,848.45	\$120,848.45	\$0.00	\$0.00	\$0.00	\$0.00			
B09MC060543	\$1,245,830.93	\$0.00				\$1,245,830.93	\$1,245,830.93	\$0.00	\$0.00	\$0.00	\$0.00			
B10MC060543	\$143,986.77	\$0.00				\$143,986.77	\$143,986.77	\$0.00	\$0.00	\$0.00	\$0.00			
B11MC060543	\$37,889.50	\$0.00				\$37,889.50	\$37,889.50	\$187.28	\$0.00	\$0.00	\$0.00			
B12MC060543	\$204,126.67	\$0.00	\$204,126.67	\$204,126.67	\$118,723.86	\$0.00	\$0.00	\$0.00						
B13MC060543	\$173,994.75	\$0.00	\$173,994.75	\$173,994.75	\$131,914.99	\$0.00	\$0.00	\$0.00						
		<b>LOMPOC Subtotal:</b>		<b>\$7,312,937.98</b>	<b>\$0.00</b>	<b>\$7,312,937.98</b>	<b>\$7,312,937.98</b>	<b>\$739,154.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
		<b>PI Subtotal:</b>		<b>\$7,312,937.98</b>	<b>\$0.00</b>	<b>\$7,312,937.98</b>	<b>\$7,312,937.98</b>	<b>\$739,154.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
GRANTEE				<b>\$17,802,857.98</b>	<b>\$0.00</b>	<b>\$17,802,857.98</b>	<b>\$17,802,857.98</b>	<b>\$739,154.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			