

PR06 - Summary of Consolidated Plan
Projects for Report Year

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|--|---------|------------------|------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2013 1 | PROGRAM ADMINISTRATION EXAMPLES OF ELIGIBLE ACTIVITIES INCLUDE PREPARING PROGRAM BUDGETS, SCHEDULES, AMENDMENTS, DEVELOPING SYSTEMS FOR ASSURING COMPLIANCE WITH PROGRAM REQUIREMENTS, PREPARING REPORTS AND OTHER COMPLIANCE DOCUMENTS, AND DEVELOPING AGREEMENTS WITH SUB-RECEIPIENTS AND CONTACTORS. | CDBG | \$0.00 | \$42,001.70 | \$36,226.70 | \$5,775.00 | \$36,226.70 |
| 4 | HOUSING ASSIST LOW/MOD INCOME RESIDENTS OBTAIN DECENT, SAFE AND SANITARY HOUSING THAT IS AFFORDABLE. | CDBG | \$0.00 | \$93,268.66 | \$93,268.66 | \$0.00 | \$93,268.66 |
| 6 | HUMAN SERVICES TO PROVIDE QUALITY COMPREHENSIVE SERVICES TO THOSE MOST IN NEED, TO EMPOWER LOWER INCOME PERSON TO ENABLE THEM TO BECOME SELF SUFFICIENT. | CDBG | \$0.00 | \$19,760.00 | \$14,015.19 | \$5,744.81 | \$14,015.19 |