



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$25,000.00	4	\$25,000.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	0	\$0.00	1	\$39,130.77	1	\$39,130.77
	Rehabilitation Administration (14H)	1	\$68,268.66	1	\$0.00	2	\$68,268.66
	<b>Total Housing</b>	<b>1</b>	<b>\$68,268.66</b>	<b>6</b>	<b>\$64,130.77</b>	<b>7</b>	<b>\$132,399.43</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$530,945.30	0	\$0.00	1	\$530,945.30
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$530,945.30</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$530,945.30</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Public Services (General) (05)	1	\$0.00	2	\$2,300.00	3	\$2,300.00
	Senior Services (05A)	0	\$0.00	3	\$500.00	3	\$500.00
	Legal Services (05C)	0	\$0.00	1	\$6,115.19	1	\$6,115.19
	Youth Services (05D)	0	\$0.00	3	\$500.00	3	\$500.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	1	\$4,600.00	1	\$4,600.00
	<b>Total Public Services</b>	<b>1</b>	<b>\$0.00</b>	<b>13</b>	<b>\$14,015.19</b>	<b>14</b>	<b>\$14,015.19</b>
General Administration and Planning	General Program Administration (21A)	1	\$36,226.70	1	\$0.00	2	\$36,226.70
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$0.00	2	\$0.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$36,226.70</b>	<b>3</b>	<b>\$0.00</b>	<b>4</b>	<b>\$36,226.70</b>
<b>Grand Total</b>		<b>4</b>	<b>\$635,440.66</b>	<b>22</b>	<b>\$78,145.96</b>	<b>26</b>	<b>\$713,586.62</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	4	4
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	3	3
	Rehabilitation Administration (14H)	Organizations	1	2	3
	Total Housing		1	9	10
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	37,645	0	37,645
	Total Public Facilities and Improvements		37,645	0	37,645
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	27	27
	Public Services (General) (05)	Persons	0	131	131
	Senior Services (05A)	Persons	0	389	389
	Legal Services (05C)	Persons	0	180	180
	Youth Services (05D)	Persons	0	241	241
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	110	110
	Abused and Neglected Children (05N)	Persons	0	2,425	2,425
	Food Banks (05W)	Persons	0	23,037	23,037
	Total Public Services		0	26,540	26,540
Grand Total			37,646	26,549	64,195



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	1	0	5	0
	Black/African American	1	0	1	0
	Asian	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	1	0	0	0
	<b>Total Housing</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>0</b>
	Non Housing	White	3,080	2,200	0
Black/African American		165	0	0	0
Asian		62	0	0	0
American Indian/Alaskan Native		25	0	0	0
Native Hawaiian/Other Pacific Islander		40	0	0	0
American Indian/Alaskan Native & White		5	1	0	0
Asian & White		8	5	0	0
Other multi-racial		118	44	0	0
<b>Total Non Housing</b>		<b>3,503</b>	<b>2,250</b>	<b>0</b>	<b>0</b>
Grand Total		White	22,525	15,089	5
	Black/African American	1,529	198	1	0
	Asian	247	25	0	0
	American Indian/Alaskan Native	1,028	755	0	0
	Native Hawaiian/Other Pacific Islander	155	25	1	0
	American Indian/Alaskan Native & White	411	270	0	0
	Asian & White	186	131	0	0
	Black/African American & White	239	49	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	104	76	0	0
	Other multi-racial	119	44	0	0
	<b>Total Grand Total</b>	<b>26,543</b>	<b>16,662</b>	<b>7</b>	<b>0</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	3	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	1
	Total Low-Mod	1	3	1
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	3	1
Non Housing	Extremely Low (<=30%)	0	0	405
	Low (>30% and <=50%)	0	0	904
	Mod (>50% and <=80%)	0	0	1,413
	Total Low-Mod	0	0	2,722
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,722