

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2014-2015 as of July 1, 2014

Attachment 2 - Revised Street Improvement Fees

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-13	9484		
Apr-14	9750	266	2.80%

Factor used to adjust prior year amounts to current: **102.80%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1		2				2		4		4		3		Total
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers		
Residential-Single Family	DU	\$ 4,460	\$ 4,275	\$ 1,063	\$ 647	\$ 2,300	\$ 1,596	\$ 239	\$ 217	\$ 2,679	\$ 254	\$ 44	\$ 291	\$ 18,064	
Residential-Duplex/Multi	DU	\$ 4,162	\$ 3,990	\$ 993	\$ 603	Mtr Size	Mtr Size	\$ 398	\$ 88	\$ 1,875	\$ 177	\$ 41	Varies	12,327	
Residential-Mobile Home	DU	\$ 3,122	\$ 2,992	\$ 744	\$ 453	Mtr Size	Mtr Size	\$ 239	\$ 101	\$ 1,607	\$ 152	\$ 31	Varies	9,443	
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 586	\$ 117	\$ 12,299	\$ 1,163	No Fee	Varies	14,164	
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 244	\$ 117	\$ 7,380	\$ 698	No Fee	Varies	8,439	
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 152	\$ 73	\$ 2,767	\$ 262	No Fee	Varies	3,254	
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 94	\$ 84	\$ 3,514	\$ 332	No Fee	Varies	4,024	
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 63	\$ 84	\$ 1,757	\$ 167	No Fee	Varies	2,071	

1 Development Units - DU = Dwelling Unit

2 Water and Wastewater impact fees based on meter size. See Table below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See Exhibit C and D for actual fees for 5/8" and 3/4" meters for single-family residences. City staff will use Exhibits C and D to calculate the impact fees for larger size meters.

3 Refuse impact fees for each single-family unit are \$97 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$97 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, see Exhibit B. Costs for Street Improvement impact fees are based on \$4,907 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$254 per peak-hour trip.

Meter Size	Water	Waste-water	Refuse Containers
5/8"	\$ 2,300	\$ 1,596	\$ 97 95-Gallon Garbage
3/4"	2,300	1,596	\$ 97 95-Gallon Mixed Recycling
1"	3,909	2,714	\$ 97 95-Gallon Green Waste
1 1/2"	7,588	5,268	
2"	12,187	8,460	291
3"	24,605	17,080	377 300-gallon
4"	38,402	26,657	435 450-gallon
6"	71,292	49,488	
8"	125,975	87,447	
10"	196,836	136,636	
12"	223,968	155,469	

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2014-2015 as of July 1, 2014

Attachment 2 - Existing Street Improvement Fees

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-13	9484		
Apr-14	9750	266	2.80%

Factor used to adjust prior year amounts to current:

102.80%

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1					2		2		4		4		3	Total
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers		
Residential-Single Family	DU	\$ 4,460	\$ 4,275	\$ 1,063	\$ 647	\$ 2,300	\$ 1,596	\$ 239	\$ 217	\$ 4,907	\$ 254	\$ 44	\$ 291	\$ 20,292	
Residential-Duplex/Multi	DU	\$ 4,162	\$ 3,990	\$ 993	\$ 603	Mtr Size	Mtr Size	\$ 398	\$ 88	\$ 3,436	\$ 177	\$ 41	Varies	13,887	
Residential-Mobile Home	DU	\$ 3,122	\$ 2,992	\$ 744	\$ 453	Mtr Size	Mtr Size	\$ 239	\$ 101	\$ 2,944	\$ 152	\$ 31	Varies	10,780	
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 586	\$ 117	\$ 22,530	\$ 1,163	No Fee	Varies	24,395	
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 244	\$ 117	\$ 13,518	\$ 698	No Fee	Varies	14,577	
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 152	\$ 73	\$ 5,068	\$ 262	No Fee	Varies	5,556	
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 94	\$ 84	\$ 6,436	\$ 332	No Fee	Varies	6,947	
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 63	\$ 84	\$ 3,219	\$ 167	No Fee	Varies	3,532	

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