

**City of Lompoc**

Park Projects  
 Projects expenditures July 1, 2008 to June 30, 2013 and YTD 2014  
 As of February 12, 2014

**Notes**

\* Added since 2/4/14 listing  
 \*\* Revised from 2/4/14 listing  
 \*\*\* Deleted since 2/4/14 listing

Object Name	Funding sources	Park(s) improved	Specific improvements	Final FY of expenditure activity	Final payment on project	2009	2010	2011	2012	2013	YTD 2014	Total by Project
Backstop/fencing/dugout improvements	AB1600	Thompson, Ryon	Fencing and dugout improvements	FY 2008-09	7/1/2009	\$ 29,121.78						\$ 29,121.78
Mower	General Fund	All parks and some facilities	Purchase of mower	FY 2008-09	12/5/2008	39,255.92						39,255.92
Riverbend park improvements	AB1600	Riverbend	Irrigation improvements, rail fencing installation, redwood chips, black aggregate rock, water retrof fee	FY 2008-09	12/5/2008	120,689.31						120,689.31
Parks - Playground Equipment	AB1600	Thompson, Ryon, JM	Playground equipment	FY 2009-10	10/23/2009	92,545.00	16,455.00					109,000.00
Barton Park improvements	Quimby Fees & AB 1600	Barton	Gravel, mutt mitt dispensers, minor improvements expenditures	FY 2009-10	11/20/2009	33,552.72	6,451.51					40,004.23
** Ballfield lighting	Chevron lease proceeds, AB1600, Public Benefit	Ryon, Thompson	Light standard and lighting reconstruction	FY 2010-11	6/30/2011	158,636.04	207,705.29	58,490.67				424,832.00
** Irrigation improvements	Water retrofit program	Beattie, JM, Pioneer, River, Riverbend, Ryon, Thompson, Westvale	Irrigation sensor & control upgrades	FY 2010-11	6/30/2011			72,417.14				72,417.14
Parks - Vermin Eradication Equip	AB1600	Beattie, Briar Creek, JM, Pioneer, River, Riverbend, Ryon, Thompson, Westvale	Purchase of vermin eradication equipment	FY 2011-12	4/13/2012				29,899.58			29,899.58
** R&M Pavement Repair	General Fund - Park Division - operating funds	Beattie	Parking lot slurry seal	FY 2012-13	7/25/2013					31,793.20		31,793.20
JM Park ballfield improvements	CDBG entitlement funds, General Fund - Park Division - operating funds	JM	Gopher wire, infield reconstruction	FY 2012-13	4/5/2013					177,284.00		177,284.00
Beattie Park disk golf	Covington Development Fees	Beattie	Materials & equipment for disk golf	Fy 2012-13	8/3/2012					3,679.38		3,679.38
* Fallen warrior memorial	General Fund	Beattie	Engineering review - staff support	FY 2012-13	ongoing					750.00		750.00
ADA restroom improvements	CDBG entitlement funds	JM	Restroom improvements for ADA access	FY 2013-14	7/31/2013					44,082.10	8,000.90	52,083.00
* Professional Services	AB1600	River, Multipurpose Trail	Feasibility study - riverbank stabilization	FY 2013-14	ongoing					8,205.04	25.61	8,230.65
Riverbend park improvements	AB1600	Riverbend - Phase III BMX facility	Permit fees, water service	FY 2013-14	ongoing					23,419.25	3,772.89	27,192.14
* Debt service - Chevron project	AB1600	Ryon, Thompson	Light standard and lighting reconstruction	FY 2027-28	9/27/2027	13,579.49	13,935.10	13,935.10	13,935.08	13,935.08	12,728.09	82,047.94
<b>Revised totals - park related expenditures</b>						<b>\$ 487,380.26</b>	<b>\$ 244,546.90</b>	<b>\$ 144,842.91</b>	<b>\$ 43,834.66</b>	<b>\$ 303,148.05</b>	<b>\$ 24,527.49</b>	<b>\$ 1,248,280.27</b>
*** R&M Pavement Repair	General Fund - Park Division - operating funds	Parks Division share for Corp Yard Anderson Rec, Aquatic Center, Civic Auditorium	Parking lot slurry seal	FY 2013-14	1/24/2014						23,030.48	23,030.48
*** Notification & Security upgrac	Chevron lease proceeds		Facility notification & security sys	FY 2011-12		105,613.44	82,116.63	(1,871.45)	4,409.38			190,268.00
<b>Grand Totals</b>						<b>\$ 592,993.70</b>	<b>\$ 326,663.53</b>	<b>\$ 142,971.46</b>	<b>\$ 48,244.04</b>	<b>\$ 303,148.05</b>	<b>\$ 47,557.97</b>	<b>\$ 1,461,578.75</b>